Contract Amendment for Foster Care Medical Home Program Services

The agreement entered into for the period of January 1, 2014 through December 31, 2015 between the State of Wisconsin acting by or through the Department of Health Services, hereinafter referred to as the "Department" and Children's Hospital and Health System, a Prepaid Inpatient Health Plan with a certificate of authority to do business in Wisconsin for the Foster Care Medical Home Program hereinafter referred to as the "PIHP," is hereby amended as follows:

1. Article III, C, 13 – Clinical Laboratory Improvement Amendments (CLIA)

Amend #13 to read:

13. Clinical Laboratory Improvement Amendments (CLIA) Requirements

The PIHP must use only certain laboratories. All laboratory testing sites providing services under this Contract must have a valid CLIA certificate along with a CLIA identification number, and comply with CLIA regulations as specified by 42 CFR Part 493 "Laboratory Requirements and Basis and Scope." Those laboratories with certificates must provide only the types of tests permitted under the terms of their certification.

The PIHP shall comply with the following federal compliance requirements for the services listed below:

- 1. Standards and Certification, 42 CFR 493 -- Laboratory Requirements.
- 2. Clinical Laboratory Improvement Amendments, <u>42 CFR 263a</u> Laboratory Requirements.
- 3. Wisconsin Administrative Code, Chapter 105, DHS 105.42(1-2) and DHS 105.46 Medical Assistance.

Sanctions in the amount of \$10,000.00 may be imposed for non-compliance with the above compliance requirements.

2. Article VI, F – Hospital Access Payment

Amend to read:

F. Hospital Access Payment

The non-risk prepayment rates paid to the PIHP include funds for access payments. Consistent with reconciling after benefit costs to the Medicaid fee schedule these payments made to the PIHP as part of the prepayment non-risk prepayment rates will be reconciled to the Medicaid fee for service payment rates after the end of the contract year.

The PIHP shall make payments to Acute Care Hospitals or Critical Access Hospitals (CAH) based on the number of qualifying discharges and visits in the previous month. To ensure consistency with the reconciliation, the PIHP should pay the previous month's access payments at the fee for service access payment amount for the appropriate dates of

service. Fee for service access payment information can be found on the Department's website. The PIHP shall make payments to the hospitals no later than 15th of the following month.

These payments are in addition to any amount the PIHP is required by agreement to pay the hospital for provision of services to PIHP members.

An "acute care hospital" means a Wisconsin hospital that is not a critical access hospital, an institution for mental disease, or a general psychiatric hospital for which the Department has issued a certificate of approval that applies only to the psychiatric hospital and that is not a satellite of an acute care hospital.

An "eligible CAH" means a Wisconsin CAH that is not an acute care hospital, an institution for mental disease, or a general psychiatric hospital for which the Department has issued a certificate of approval that applies only to the psychiatric hospital and that is not a satellite of an acute care hospital.

A list of qualifying hospitals is available from the Department upon request.

"Qualifying discharges and claims" are inpatient discharges and outpatient claims for which the PIHP made payments in the preceding month, for services to the PIHP's members, other than members who are eligible for both Medicaid and Medicare or Childless Adult (CLA) plan members. The PIHP shall exclude all members who are dually-eligible and all dual-eligible claims and members of Childless Adult (CLA) plans. If a third party pays the claim in full, and the PIHP does not make a payment, the claim shall not count as a qualifying claim for the hospital access payment. If the PIHP pays any part of the claim, even if there is a third party payer, the claim will be counted as a qualifying claim for hospital access payments.

i. Monthly reporting requirements

- 1. The PIHP shall send a report along with its monthly payment to each eligible hospital that contains the following information:
 - a. The number of qualifying inpatient discharges for the PIHP's members:
 - b. The number of qualifying outpatient claims for the PIHP's members;
 - c. Access payment amount per qualifying inpatient discharge as specified by the Department;
 - d. Access payment amount per qualifying outpatient claims as specified by the Department;
 - e. The amount of the total access payments.

2. Within 20 calendar days of the payment of Access Payments, the PIHP must submit the report in Addendum V, F to the Department.

ii. Noncompliance

The Department shall have the right to audit any records of the PIHP to determine if the PIHP has complied with the requirements in this section. If at any time the Department determines that the PIHP has not complied with any requirement in this section, the Department will issue an order to the PIHP that it comply and the PIHP shall comply within 15 calendar days after the Department's determination of noncompliance. If the PIHP fails to comply after an order, the Department may terminate the contract as provided under Article XII.

Upon request, the PIHP must submit a list of paid inpatient and outpatient claims to the Department and any other records the Department deems necessary to determine compliance.

If the PIHP fails to send payment to the hospital within the payment timeframe, the PIHP will pay a fine to the Department equal to three percent of the delayed payment.

iii. Payment disputes

If the PIHP or a hospital dispute the monthly amount that the PIHP is required to pay the hospital, either party may request that the Department determine the amount of the payment if the request is filed within six months after the first day of the month in which the payment is due. The Department will determine the amount of the payment within 60 days after the request for a determination is made. The PIHP or hospital may request a contested case hearing under Ch. 227 on the Department's determination.

iv. Resolution of Reporting Errors

The PIHP shall adjust prior hospital access payments that were based on an inaccurate counting of qualifying inpatient discharges or outpatient claims. If an error is discovered, the Bureau of Fiscal Management must be contacted in writing within 15 days of the discovery.

3. Article VI, G – Ambulatory Surgical Center (ASC) Assessment

Amend to read:

G. Ambulatory Surgical Center (ASC) Assessment

The non-risk prepayment rates paid to the PIHP include funds for access payments. Consistent with reconciling after benefit costs to the Medicaid fee schedule these payments made to the PIHP as part of the prepayment non-risk prepayment rates will be reconciled to the Medicaid fee for service payment rates after the end of the contract year.

The PIHP shall make payments to ASCs based on the qualifying claims in the previous month. To ensure consistency with the reconciliation, the PIHP should pay the previous month's access payments at the fee for service access payment amount for the appropriate dates of service. Fee for service access payment information can be found on the Department's website. The PIHP shall make payments to the hospitals no later than 15th of the following month.

An "eligible ASC" is a Medicare certified ASC in the state of Wisconsin. A list of qualifying ASCs is available from the Department upon request.

"Qualifying claim" is any claim on which the PIHP made payments, in the preceding month for services to the PIHP's members. The PIHPs shall include all members who are dually-eligible and all dual-eligible visits. The PIHP shall exclude all Childless Adult (CLA) Plan members.

• Non-Crossover Claims

For non-crossover claims, if a third party pays the claim in full, and the PIHP does not make a payment, the claim shall not count as a qualifying claim for the ASC access payment. If the PIHP pays any part of the claim, even if there is a third party payer, the claim will be counted as a qualifying claim for the ASC access payment.

• Crossover Claims

For crossover claims, if the PIHP adjudicates a claim to be valid, the claim shall count as a qualifying claim for the ASC access payment even if the adjudication results in a payment of zero. If the PIHP pays any part of the claim, even if there is a third party payer, the claim will be counted as a qualifying claim for the ASC access payment.

1. Monthly reporting requirements

- a. The PIHP shall send a report along with its monthly payment to each eligible ASC that contains the following information:
 - 1) The number of qualifying claims for the PIHP's members:
 - 2) Access payment amount per qualifying claim;
 - 3) The amount of the total access payments.
- b. The PIHP must submit the report in Addendum V, G to the Department within 20 calendar days after the payment of the Access Payments.

2. Noncompliance

The Department shall have the right to audit any records of the PIHP to determine if the PIHP has complied with the requirements in this section. If at any time the Department determines that the PIHP has not complied with any requirement in this section, the Department will issue an order to the PIHP that it comply and the PIHP shall comply within 15 calendar days after the Department's determination of noncompliance. If the PIHP fails to comply after an order, the Department may terminate the contract as provided under Article XII.

Upon request, the PIHP must submit a list of qualifying claims to the Department and any other records the Department deems necessary to determine compliance.

If the PIHP fails to send access payment to an ASC within the service payment time frame, the PIHP will pay a fine to the Department equal to three percent of the delayed payment.

3. Payment disputes

If the PIHP or an ASC dispute the amount that the PIHP is required to pay the ASC, either party may request that the Department determine the amount of the payment if the request is filed within six months after the first day of the month in which the payment is due. The Department will determine the amount of the payment within 60 days after the request for a determination is made. The PIHP or ASC may request a contested case hearing under Ch. 227 on the Department's determination.

4. Resolution of Reporting Errors

The PIHP shall adjust prior ASC payments that were based on an inaccurate counting of qualifying claims. If an error is discovered, the Bureau of Fiscal Management must be contacted in writing within 15 days of the discovery.

4. Article VI, E – PPACA Primary Care Rate Increase

Add a new second paragraph that reads:

Additionally, PIHP(s) are required to continue making provider payments on services which appear on the monthly PPACA Primary Care Report until December 31, 2016 or until the Department informs them in writing that the payments and reports will be discontinued as of a specific date.

Article VII, I - Provider and Facility Network Data Submission

Amend #1 to read:

1. The PIHP that contracts with the Department to provide FCMH services must submit a detailed provider network and facility report, in the format designated by DHS, to the State's FTP whenever the PIHP experiences significant change with respect to network adequacy. (Facility report includes any physical address in which PIHP providers serve members, i.e. clinics and hospitals.)

5. Article VII, J – Contracted Specified Reports and Due Dates

Amend the "PIHP Provider and Facility Network" row to read:

PIHP Provider	Whenever there	Next month	DHS	Electronic	Art. III, H
and Facility	are significant			Media	Art. VII, I
Network	changes				

6. Addendum V, E – Summary Hospital Access Payment Report to Department of Health Services

Amend to read:

PIHP Name	
Month, Year payment was received from the Department	
Month, Year from which hospital discharge and claims data is being reported (i.e. previous	
month)	
Date the last hospital access payment was sent	
* Grand Total Payment	

Total payments made to all hospitals should be equal to the total amount the HMO received from the Department. The distribution of these funds by the HMO to hospitals shall be based on eligible discharges and claims in the prior month paid by the HMO to eligible hospitals.

1	2	3	4	5	6	7	8	9	10	11	12	13
MA ID	NPI	Hospital Name	Inpatient Funding Received from DHS	Number of Hospital Qualifying Inpatient Discharges Paid to the Individual Hospital	Number of Total Inpatient Discharges Paid by PIHP to All Eligible Hospitals	Percent of the Hospital's Total Inpatient Discharges Paid by the PIHP (Column 5 / Column 6)	Payment to Hospital for Inpatient Discharges (Column 4 x Column 7)	Outpatient Funding Received from DHS	Number of Hospital Qualifying Outpatient Claims Paid to the Individual Hospital	Number of Total Outpatient Claims Paid by PIHP to All Eligible Hospitals	Percent of the Hospital's Total Outpatient Claims Paid by PIHP (Column 10 / Column 11)	Payment to Hospital for Outpatient Claims (Column 9 x Column 12)
		Total:										

I hereby attest and affirm that the information being submitted is complete, factual and correct to the best of my knowledge. I furthermore attest and affirm that no material facts have been omitted from this form. I understand that payment and satisfaction of this/these claim(s) will be from federal and state public funds and that I may be prosecuted under applicable federal and state laws for any false claims, statements, or documents, or concealment of a material fact. I furthermore understand that state or federal authorities may inspect all claims, records or documents pertaining to the provision of these services.

(Signature)	(Date)

7. Addendum VII – RATES

Amend to read:

	Reconciled Cost		Non- Reconciled Cost			
	Total Benefit PMPM		Administrative PMPM		Final Rate	
Age Group	Title IV-E	Non Title IV- E	Title IV-E	Non Title IV-E	Title IV-E	Non Title IV-E
Age 0	\$919.66	\$894.54	\$150.18	\$145.74	\$1,069.84	\$1,040.28
Ages 1-5	\$559.41	\$523.65	\$86.60	\$80.29	\$646.01	\$603.94
Ages 6-14	\$613.30	\$588.63	\$96.11	\$91.76	\$709.41	\$680.38
Ages 15-20 F	\$742.39	\$674.95	\$118.89	\$106.99	\$861.28	\$781.94
Ages 15-20 M	\$618.10	\$628.58	\$96.96	\$98.81	\$715.06	\$727.39
All Ages	\$631.12	\$610.24	\$99.26	\$95.57	\$730.38	\$705.81

DRAFT Exhibit

1

Rate Setting for Care4Kids Member Months and PMPM Summary

Selection Criteria Updated, November 2013

		Title IV-			Non Title IV-			Total		
Member Montl	hs Summary	_			E					
Eligibility	Age Group	2009	2010	2011	2009	2010	2011	2009	2010	2011
CCF/WAM	Age 0									
	Ages 1-5									
	Ages 6-14	454	572	892	648	705	305	1,102	1,277	1,197
	Ages 15-20 F	281	440	656	429	378	203	710	818	859
	Ages 15-20 M	328	621	1,386	1,443	1,323	565	1,771	1,944	1,951
CCF/WAM										
Total		1,063	1,633	2,934	2,520	2,406	1,073	3,583	4,039	4,007
All Other	Age 0	2,581	3,137	3,285	2,022	1,993	1,784	4,603	5,130	5,069
	Ages 1-5	12,248	14,503	17,249	7,261	8,528	9,864	19,509	23,031	27,113
	Ages 6-14	11,505	13,332	16,016	9,003	9,285	10,673	20,508	22,617	26,689
	Ages 15-20 F	3,718	4,185	5,180	4,577	4,683	4,157	8,295	8,868	9,337
	Ages 15-20 M	3,566	4,219	5,255	5,953	6,211	5,858	9,519	10,430	11,113
All Other Total		33,618	39,376	46,985	28,816	30,700	32,336	62,434	70,076	79,321
All Eligibility	Age 0	2,581	3,137	3,285	2,022	1,993	1,784	4,603	5,130	5,069
Categories	Ages 1-5	12,248	14,503	17,249	7,261	8,528	9,864	19,509	23,031	27,113
	Ages 6-14	11,959	13,904	16,908	9,651	9,990	10,978	21,610	23,894	27,886
	Ages 15-20 F	3,999	4,625	5,836	5,006	5,061	4,360	9,005	9,686	10,196
	Ages 15-20 M	3,894	4,840	6,641	7,396	7,534	6,423	11,290	12,374	13,064
All Eligibility Ca	tegories Total	34,681	41,009	49,919	31,336	33,106	33,409	66,017	74,115	83,328

PMPM Summa		Title IV-			Non Title IV- E			Total		
Eligibility	Age Group	2009	2010	2011	2009	2010	2011	2009	2010	2011
CCF/WAM	Age 0									
	Ages 1-5									
	Ages 6-14	\$105.81	\$131.16	\$94.55	\$143.85	\$138.67	\$76.42	\$128.18	\$135.30	\$89.93
	Ages 15-20 F	\$202.59	\$224.79	\$173.74	\$213.54	\$189.52	\$200.50	\$209.21	\$208.49	\$180.07
	Ages 15-20 M	\$119.64	\$171.28	\$112.91	\$257.95	\$221.14	\$68.48	\$232.33	\$205.21	\$100.05
CCF/WAM										
Total		\$135.66	\$171.65	\$120.93	\$221.05	\$192.01	\$95.72	\$195.72	\$183.77	\$114.18
All Other	Age 0	\$395.88	\$518.01	\$706.72	\$707.72	\$424.18	\$424.42	\$532.86	\$481.56	\$607.37
	Ages 1-5	\$189.28	\$181.23	\$150.92	\$134.20	\$125.16	\$133.29	\$168.78	\$160.47	\$144.51
	Ages 6-14	\$292.73	\$248.76	\$202.41	\$283.47	\$205.23	\$165.00	\$288.66	\$230.89	\$187.45
	Ages 15-20 F	\$411.55	\$363.52	\$386.11	\$347.55	\$301.89	\$276.53	\$376.24	\$330.97	\$337.32
	Ages 15-20 M	\$305.60	\$265.37	\$196.06	\$282.28	\$215.94	\$285.15	\$291.02	\$235.93	\$243.02
All Other Total		\$277.47	\$259.31	\$238.31	\$285.56	\$214.11	\$205.74	\$281.20	\$239.51	\$225.03

Draft Exhibit 2a

Rate Setting for Care4Kids Rate Cell PMPM by Broad Category of Service and Calendar Year CCF/WAM Eligibles

		CCF/WAM								
		Title IV-E			Non Title IV- E			Total		
Service Category	Age Group	2009	2010	2011	2009	2010	2011	2009	2010	2011
Hospital Inpatient	Age 0									
	Ages 1-5									
	Ages 6-14	\$13.39	\$20.48	\$11.88	\$5.89	\$5.51	\$0.00	\$8.98	\$12.21	\$8.85
	Ages 15-20 F	\$28.03	\$39.23	\$23.67	\$27.35	\$23.08	\$45.97	\$27.62	\$31.77	\$28.94
	Ages 15-20 M	\$0.00	\$6.15	\$28.33	\$5.50	\$9.16	\$0.00	\$4.48	\$8.20	\$20.12
Hospital Inpatient To	tal	\$13.13	\$20.08	\$22.29	\$9.32	\$10.28	\$8.70	\$10.45	\$14.24	\$18.65
Hospital Outpatient	Age 0									
	Ages 1-5									
	Ages 6-14	\$28.77	\$25.94	\$27.29	\$24.88	\$20.97	\$24.86	\$26.49	\$23.20	\$26.67
	Ages 15-20 F	\$56.28	\$47.96	\$42.97	\$51.42	\$32.64	\$42.93	\$53.34	\$40.88	\$42.96
	Ages 15-20 M	\$32.44	\$13.60	\$15.38	\$16.62	\$16.10	\$14.25	\$19.55	\$15.30	\$15.06
Hospital Outpatient 7	Total	\$37.18	\$27.18	\$25.17	\$24.67	\$20.13	\$22.69	\$28.38	\$22.98	\$24.51
NH, HHC, PC,										
PDN	Age 0									
	Ages 1-5									
	Ages 6-14	\$0.57	\$2.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.23	\$1.34	\$0.00
	Ages 15-20 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ages 15-20 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NH, HHC, PC, PDN	Total	\$0.24	\$1.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.42	\$0.00
Physician	Age 0									
	Ages 1-5									

	Ages 6-14	\$23.79	\$30.66	\$22.85	\$21.78	\$28.27	\$16.43	\$22.61	\$29.34	\$21.21
	Ages 15-20 F	\$64.93	\$68.57	\$46.62	\$50.92	\$61.13	\$46.30	\$56.46	\$65.13	\$46.54
	Ages 15-20 M	\$21.91	\$22.53	\$24.98	\$21.65	\$23.70	\$14.56	\$21.70	\$23.32	\$21.96
Physician Total		\$34.09	\$37.79	\$29.17	\$26.67	\$30.92	\$21.09	\$28.87	\$33.69	\$27.01
Other	Age 0									
	Ages 1-5									
	Ages 6-14	\$24.16	\$36.75	\$15.20	\$74.97	\$65.24	\$18.94	\$54.04	\$52.48	\$16.16
	Ages 15-20 F	\$34.28	\$49.82	\$39.05	\$68.70	\$52.17	\$50.65	\$55.07	\$50.91	\$41.79
	Ages 15-20 M	\$47.84	\$104.48	\$24.67	\$193.66	\$154.92	\$26.81	\$166.65	\$138.81	\$25.29
Other Total		\$34.14	\$66.03	\$25.01	\$141.87	\$112.50	\$29.08	\$109.91	\$93.71	\$26.10
Dental	Age 0									
	Ages 1-5									
	Ages 6-14	\$15.14	\$14.33	\$17.33	\$16.32	\$18.68	\$16.19	\$15.83	\$16.73	\$17.04
	Ages 15-20 F	\$19.08	\$19.20	\$21.44	\$15.16	\$20.50	\$14.65	\$16.71	\$19.80	\$19.84
	Ages 15-20 M	\$17.45	\$24.51	\$19.54	\$20.52	\$17.26	\$12.87	\$19.95	\$19.58	\$17.61
Dental Total		\$16.89	\$19.51	\$19.29	\$18.53	\$18.19	\$14.15	\$18.04	\$18.72	\$17.92
All Services and A	ges	\$135.66	\$171.65	\$120.93	\$221.05	\$192.01	\$95.72	\$195.72	\$183.77	\$114.18

Draft Exhibit 2a

Rate Setting for Care4Kids Rate Cell PMPM by Broad Category of Service and Calendar Year All Other FFS Eligibles

		All Other								
		Title IV-			Non Title IV- E			Total		
Service Category	Age Group	2009	2010	2011	2009	2010	2011	2009	2010	2011
Hospital Inpatient	Age 0	\$183.03	\$326.67	\$482.25	\$467.11	\$220.57	\$269.39	\$307.82	\$285.45	\$407.33
	Ages 1-5	\$14.41	\$38.90	\$22.63	\$19.86	\$19.58	\$21.06	\$16.44	\$31.75	\$22.06
	Ages 6-14	\$50.78	\$35.17	\$36.14	\$82.57	\$39.73	\$24.73	\$64.73	\$37.04	\$31.58
	Ages 15-20 F	\$155.42	\$139.45	\$156.93	\$141.94	\$85.05	\$81.19	\$147.98	\$110.72	\$123.21
	Ages 15-20 M	\$114.71	\$80.07	\$56.40	\$98.07	\$50.53	\$148.88	\$104.30	\$62.48	\$105.15
Hospital Inpatient To	tal	\$66.03	\$75.66	\$77.95	\$106.38	\$54.97	\$66.86	\$84.66	\$66.60	\$73.43
Hospital Outpatient	Age 0	\$44.51	\$31.39	\$45.07	\$48.19	\$33.50	\$30.18	\$46.13	\$32.21	\$39.83
	Ages 1-5	\$32.02	\$23.84	\$23.75	\$33.81	\$22.48	\$21.81	\$32.69	\$23.33	\$23.04
	Ages 6-14	\$23.22	\$21.80	\$20.77	\$27.98	\$18.51	\$17.26	\$25.31	\$20.45	\$19.37
	Ages 15-20 F	\$46.50	\$41.66	\$45.61	\$41.19	\$37.43	\$47.72	\$43.57	\$39.42	\$46.55
	Ages 15-20 M	\$23.47	\$26.62	\$27.45	\$25.33	\$24.11	\$22.38	\$24.64	\$25.13	\$24.78
Hospital Outpatient T	Total	\$30.66	\$25.94	\$27.05	\$32.42	\$24.60	\$24.20	\$31.47	\$25.36	\$25.89
NH, HHC, PC,										
PDN	Age 0	\$2.84	\$19.08	\$27.63	\$8.04	\$32.71	\$14.14	\$5.12	\$24.38	\$22.88
	Ages 1-5	\$35.75	\$12.95	\$22.50	\$4.15	\$5.64	\$8.53	\$23.99	\$10.24	\$17.42
	Ages 6-14	\$1.03	\$11.98	\$11.19	\$14.78	\$1.98	\$3.39	\$7.06	\$7.87	\$8.07
	Ages 15-20 F	\$0.00	\$0.00	\$0.00	\$1.09	\$4.18	\$0.25	\$0.60	\$2.21	\$0.11
	Ages 15-20 M	\$1.83	\$1.09	\$0.00	\$0.06	\$6.58	\$15.19	\$0.72	\$4.36	\$8.01
NH, HHC, PC, PDN	Total	\$13.79	\$10.46	\$14.00	\$6.41	\$6.26	\$7.29	\$10.38	\$8.62	\$11.27
Physician	Age 0	\$108.28	\$95.81	\$103.87	\$136.70	\$94.03	\$81.79	\$120.76	\$95.12	\$96.10

	1	1								
	Ages 1-5	\$32.43	\$35.54	\$29.01	\$31.65	\$29.93	\$29.43	\$32.14	\$33.46	\$29.16
	Ages 6-14	\$17.76	\$18.45	\$19.31	\$22.78	\$19.36	\$17.64	\$19.97	\$18.82	\$18.64
	Ages 15-20 F	\$42.06	\$39.74	\$48.23	\$42.85	\$41.76	\$38.38	\$42.50	\$40.81	\$43.85
	Ages 15-20 M	\$15.90	\$18.36	\$16.69	\$20.26	\$18.50	\$19.50	\$18.63	\$18.44	\$18.17
Physician Total		\$32.54	\$33.16	\$31.68	\$35.68	\$30.38	\$27.78	\$33.99	\$31.95	\$30.09
Other	Age 0	\$57.17	\$44.98	\$47.75	\$47.62	\$43.29	\$28.83	\$52.97	\$44.32	\$41.09
	Ages 1-5	\$67.16	\$61.31	\$46.23	\$36.53	\$39.24	\$43.01	\$55.76	\$53.13	\$45.06
	Ages 6-14	\$185.03	\$147.08	\$101.08	\$122.16	\$112.25	\$88.11	\$157.43	\$132.78	\$95.89
	Ages 15-20 F	\$149.06	\$125.18	\$117.46	\$102.56	\$118.01	\$94.60	\$123.40	\$121.39	\$107.28
	Ages 15-20 M	\$137.66	\$125.44	\$83.17	\$125.03	\$104.72	\$68.79	\$129.76	\$113.10	\$75.59
Other Total		\$123.27	\$102.71	\$77.02	\$92.83	\$86.85	\$68.41	\$109.22	\$95.76	\$73.51
Dental	Age 0	\$0.05	\$0.09	\$0.17	\$0.05	\$0.07	\$0.09	\$0.05	\$0.08	\$0.14
	Ages 1-5	\$7.52	\$8.69	\$6.81	\$8.20	\$8.30	\$9.45	\$7.77	\$8.55	\$7.77
	Ages 6-14	\$14.91	\$14.27	\$13.92	\$13.20	\$13.41	\$13.88	\$14.16	\$13.92	\$13.90
	Ages 15-20 F	\$18.51	\$17.49	\$17.88	\$17.91	\$15.48	\$14.38	\$18.18	\$16.43	\$16.32
	Ages 15-20 M	\$12.03	\$13.78	\$12.37	\$13.54	\$11.49	\$10.41	\$12.97	\$12.42	\$11.33
Dental Total	·	\$11.17	\$11.38	\$10.61	\$11.84	\$11.05	\$11.20	\$11.48	\$11.23	\$10.85
All Services and Ag	ges	\$277.47	\$259.31	\$238.31	\$285.56	\$214.11	\$205.74	\$281.20	\$239.51	\$225.03

DRAFT Exhibit 2b

Rate Setting for Care4Kids Rate Cell PMPM by Broad Category of Service - CY2009-11 Blended Average CCF/WAM and All Other FFS Eligibles

		CY2009- 11 Average								
		CCF/WAM			All Other			CCF/WAM and All Other		
Service Category	Age Group	Title IV-E	Non Title IV- E	Total	Title IV- E	Non Title IV- E	Total	Title IV-E	Non Title IV- E	Total
Hospital Inpatient	Age 0				\$342.26	\$321.55	\$334.15	\$342.26	\$321.55	\$334.15
	Ages 1-5				\$25.70	\$20.23	\$23.69	\$25.70	\$20.23	\$23.69
	Ages 6-14	\$14.80	\$4.65	\$10.09	\$39.94	\$47.52	\$43.09	\$38.82	\$45.20	\$41.48
	Ages 15-20 F	\$29.53	\$29.50	\$29.52	\$150.91	\$103.26	\$126.78	\$139.35	\$98.10	\$118.75
	Ages 15-20 M	\$18.45	\$6.02	\$11.14	\$80.00	\$98.20	\$90.56	\$70.65	\$83.82	\$78.31
Hospital Inpatient To	tal	\$19.92	\$9.59	\$14.59	\$73.86	\$75.29	\$74.48	\$71.44	\$71.26	\$71.36
Hospital Outpatient	Age 0				\$40.14	\$37.60	\$39.15	\$40.14	\$37.60	\$39.15
	Ages 1-5				\$26.08	\$25.43	\$25.84	\$26.08	\$25.43	\$25.84
	Ages 6-14	\$27.24	\$23.21	\$25.37	\$21.80	\$20.99	\$21.46	\$22.04	\$21.11	\$21.65
	Ages 15-20 F	\$47.28	\$42.68	\$45.34	\$44.60	\$41.90	\$43.23	\$44.86	\$41.96	\$43.41
	Ages 15-20 M	\$17.31	\$16.01	\$16.54	\$26.09	\$23.95	\$24.85	\$24.76	\$22.71	\$23.57
Hospital Outpatient 7	Total	\$28.02	\$22.49	\$25.17	\$27.70	\$26.91	\$27.36	\$27.71	\$26.64	\$27.24
NH, HHC, PC,										
PDN	Age 0				\$17.54	\$18.39	\$17.88	\$17.54	\$18.39	\$17.88
	Ages 1-5				\$23.04	\$6.33	\$16.89	\$23.04	\$6.33	\$16.89
	Ages 6-14	\$1.03	\$0.00	\$0.55	\$8.58	\$6.48	\$7.71	\$8.25	\$6.13	\$7.36
	Ages 15-20 F	\$0.00	\$0.00	\$0.00	\$0.00	\$1.91	\$0.97	\$0.00	\$1.77	\$0.89
	Ages 15-20 M	\$0.00	\$0.00	\$0.00	\$0.85	\$7.22	\$4.55	\$0.72	\$6.10	\$3.85

NH, HHC, PC, P	DN Total	\$0.35	\$0.00	\$0.17	\$12.78	\$6.67	\$10.13	\$12.22	\$6.26	\$9.61
Physician	Age 0				\$102.32	\$105.14	\$103.43	\$102.32	\$105.14	\$103.43
	Ages 1-5				\$32.11	\$30.22	\$31.42	\$32.11	\$30.22	\$31.42
	Ages 6-14	\$25.40	\$23.56	\$24.55	\$18.59	\$19.79	\$19.09	\$18.90	\$19.99	\$19.36
	Ages 15-20 F	\$57.37	\$53.81	\$55.86	\$43.76	\$41.08	\$42.41	\$45.06	\$41.98	\$43.52
	Ages 15-20 M	\$23.90	\$21.26	\$22.35	\$17.01	\$19.41	\$18.40	\$18.06	\$19.69	\$19.01
Physician Total	_	\$32.60	\$27.37	\$29.90	\$32.41	\$31.13	\$31.85	\$32.42	\$30.90	\$31.75
Other	Age 0				\$49.48	\$40.35	\$45.91	\$49.48	\$40.35	\$45.91
	Ages 1-5				\$57.03	\$39.92	\$50.73	\$57.03	\$39.92	\$50.73
	Ages 6-14	\$23.75	\$60.53	\$40.80	\$139.73	\$106.43	\$125.92	\$134.53	\$103.95	\$121.77
	Ages 15-20 F	\$41.52	\$58.88	\$48.87	\$128.91	\$105.49	\$117.05	\$120.59	\$102.22	\$111.42
	Ages 15-20 M	\$49.15	\$149.97	\$108.42	\$111.75	\$99.75	\$104.79	\$102.24	\$107.58	\$105.35
Other Total		\$38.63	\$109.91	\$75.40	\$98.41	\$82.24	\$91.40	\$95.73	\$83.93	\$90.56
Dental	Age 0				\$0.11	\$0.07	\$0.09	\$0.11	\$0.07	\$0.09
	Ages 1-5				\$7.63	\$8.71	\$8.03	\$7.63	\$8.71	\$8.03
	Ages 6-14	\$15.92	\$17.30	\$16.56	\$14.31	\$13.52	\$13.98	\$14.38	\$13.72	\$14.11
	Ages 15-20 F	\$20.24	\$17.05	\$18.89	\$17.93	\$15.97	\$16.94	\$18.15	\$16.04	\$17.10
	Ages 15-20 M	\$20.57	\$17.93	\$19.02	\$12.73	\$11.82	\$12.20	\$13.92	\$12.77	\$13.25
Dental Total		\$18.90	\$17.61	\$18.24	\$11.02	\$11.35	\$11.16	\$11.37	\$11.73	\$11.53
All Services and	Ages	\$138.42	\$186.98	\$163.47	\$256.17	\$233.58	\$246.38	\$250.90	\$230.72	\$242.06

Draft Exhibit 3

Rate Setting for Care4Kids Utilization Adjustments

CCF/WAM and All Other FFS Eligibles

Note: Base data is summarized across CY2009-11 and uniformly applied to all rate cells unless otherwise noted

Care Coordination applicable to All Ages

Care Coordination applicable to All Ages	
Twenty instances of T1016 per member month at \$10.81 per instance; PMPM value	\$216.20 A
Mantal Haalib Camiaaa ampliaahla ta All Amaa	
Mental Health Services applicable to All Ages	
1 Increase in utilization for 96110 and 96111	
Claims associated with procedure codes	\$30,022
2009-11 Member Months	223,460
Value of 10% increased utilization; PMPM value	\$0.01 B
2 Add procedure code 96101 (rate \$65.65) once per year per child	
Unique member count	28,530
Cost per Unit	\$65.65
2009-11 Member Months	223,460
Adjustment PMPM Value = Total Unique Members x Cost per Unit / 2009-11 MM	\$8.38 C
3 Add four instances of procedure code H0004 (rate is per four instances); PMPM value	\$65.72 D
Physical, Occupational, and Speech Therapies applicable to All Ages	
Increase in utilization for select procedure codes in Evaluations, Therapeutic Procedures, Modalities, Speech a Other Procedures: 93797, 93798, 94667, 94668	nd Language Pathology, and
Claims associated with procedure codes	\$2,048,32
	6
2009-11 Member Months	223,460
Value of 10% increased utilization; PMPM value	\$0.92 E

HealthCheck (EPSDT) applicable to All Ages

1 Add procedure code 99381, 99382, 99383, 99384, 99385, 99391, 99392, 99393, 99394, 99395

Cost per Unit	CCF/WA M		All Other		
\$57.53	Title IV-E	Non Title IV- E	Title IV-	Non Title IV-E	
1 per Member Month for members 0-5 months old = MM x Cost per Unit	_l	<u>l</u>		l .	ı
Ages 0 Member Months (0-5 months)			4,276	2,737	
1 per 3 Member Months for members 6 months - 23 months old = $MM / 3 x$ Cost	per Unit				
Ages 0 Member Months (6-11 months)			4,727	3,062	
Ages 1-5 Member Months (12-23 months)			33,788	19,815	
1 per 6 Member Months for members 2 years old and older = MM / 6 x Cost per	Unit				
Ages 1-5 Member Months (> 23 months)			10,212	5,838	
Ages 6-20 Member Months	5,630	5,999	66,976	60,400	
Aggregate Adjustment					
Ages 0 PMPM add-on	\$0.00	\$0.00	\$37.39	\$37.28	F
Ages 1-5 PMPM add-on	\$0.00	\$0.00	\$16.95	\$16.99	
Ages 6-20 PMPM add-on	\$9.59	\$9.59	\$9.59	\$9.59	
Add procedure code 99212 (rate \$21.96) once per year per child					
Unique member count				28,530	
Cost per Unit				\$21.96	
2009-11 Member Months				223,460	
Adjustment PMPM Value = Total Unique Members x Cost per Unit / 2009-11 MM	1			\$2.80	
Average Base Physician PMPM				\$31.75	_,
Adjustment Value = Adjustment PMPM Value / Average Base PMPM				8.8%	I
w Enrollee Assessments applicable to All Ages					
d procedure code 99381 (rate \$57.53) once per child					
d procedure codes D2150 (rate \$45) and D0150 (rate \$41.95) once per child				0.700	
Projected 2014 New Enrollees				2,739	
Cost per Unit				\$144.48	

Projected	2014	Member	Months
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14,358

Adjustment PMPM Value = Projected New Enrollees x Cost per Unit / Projected Member Months

\$27.56 J

Draft Exhibit 3

Rate Setting for Care4Kids All Adjustments - Summary CCF/WAM and All Other FFS Eligibles

Trend	Data Period	Contract Period	Contract Period
Hospital Inpatient	0.0%	0.0%	2.1%
Hospital Outpatient	0.0%	0.0%	8.7%
NH, HHC, PC, PDN	0.0%	0.0%	2.1%
Physician	0.0%	0.0%	3.2%
Other	0.0%	0.0%	2.1%
Chiropractic	0.0%	0.0%	3.2%
Dental	0.0%	0.0%	8.7%

Trend Factors		
Data Period	Contract Period	Contract Period
1.0000	1.0000	1.0214
1.0000	1.0000	1.0869
1.0000	1.0000	1.0214
1.0000	1.0000	1.0321
1.0000	1.0000	1.0214
1.0000	1.0000	1.0321
1.0000	1.0000	1.0869
18	30	12

IBNR	Total Trend+IBNR
1.0048	1.0263
1.0029	1.0901
1.0045	1.0260
1.0028	1.0350
1.0045	1.0260
1.0000	1.0321
1.0000	1.0869
	•

Months of Trend:

Regional Variation

Statewide PMPM \$242.06
Region 5-6 \$206.37
PMPM
Factor to apply to All Rate
Cells

\$242.06
\$206.37

\$206.37

Final Utilization Adjustments Summary - Projected 2014 PMPM

Physician	CCF/WAM	
Age Group	Title IV-E	Non Title IV- E
Age 0		
Ages 1-5		
Ages 6-14	\$12.75	\$12.58
Ages 15-20 F	\$15.57	\$15.26
Ages 15-20 M	\$12.62	\$12.38

All Other	
Title IV-E	Non Title IV-E
\$47.34	\$47.48
\$20.70	\$20.58
\$12.15	\$12.25
\$14.37	\$14.13
\$12.01	\$12.22

NOTES
E+F+(I x Respective Base PMPM from Ex 2b)
E+G+(I x Respective Base PMPN from Ex 2b)

E+H+(I x Respective Base PMPN from Ex 2b)

New Service Categories

	CCF/WAM	
Service Category	Title IV-E	Non Title IV- E
Care Coordination	\$216.20	\$216.20
Mental Health	\$74.12	\$74.12
New Enrollee Assessments	\$27.56	\$27.56

All Other	
Title IV-E	Non Title IV-E
\$216.20	\$216.20
\$74.12	\$74.12
\$27.56	\$27.56

NOTES		
A B+C+D		
J		

DRAFT Exhibit 4a

Rate Setting for Care4Kids CY2015 Blended PMPM with Adjustments

CCF/WAM and All Other FFS Eligibles

Note: All weighted averages calculated based on underlying CY2009-11 member months

CY2009-11 Member Months	CCF/WAM			All Other			CCF/WAM and All Other		
Age Group	Title IV-E	Non Title IV- E	Total	Title IV- E	Non Title IV- E	Total	Title IV-E	Non Title IV- E	Total
Age 0	0	0	0	9,003	5,799	14,802	9,003	5,799	14,802
Ages 1-5	0	0	0	44,000	25,653	69,653	44,000	25,653	69,653
Ages 6-14	1,918	1,658	3,576	40,853	28,961	69,814	42,771	30,619	73,390
Ages 15-20 F	1,377	1,010	2,387	13,083	13,417	26,500	14,460	14,427	28,887
Ages 15-20 M	2,335	3,331	5,666	13,040	18,022	31,062	15,375	21,353	36,728
All Ages	5,630	5,999	11,629	119,979	91,852	211,831	125,609	97,851	223,460

		CCF/WAM			All Other			CCF/WAM and All Other		
Service Category	Age Group	Title IV-E	Non Title IV- E	Total	Title IV- E	Non Title IV- E	Total	Title IV-E	Non Title IV- E	Total
Hospital Inpatient	Age 0	\$0.00	\$0.00	\$0.00	\$299.46	\$281.34	\$292.36	\$299.46	\$281.34	\$292.36
	Ages 1-5	\$0.00	\$0.00	\$0.00	\$22.49	\$17.70	\$20.73	\$22.49	\$17.70	\$20.73
	Ages 6-14 Ages 15-20	\$12.95	\$4.06	\$8.83	\$34.95	\$41.58	\$37.70	\$33.96	\$39.54	\$36.29
	F Ages 15-20	\$25.84	\$25.81	\$25.83	\$132.04	\$90.35	\$110.93	\$121.92	\$85.83	\$103.90
	M	\$16.14	\$5.27	\$9.75	\$70.00	\$85.92	\$79.24	\$61.82	\$73.34	\$68.52
Hospital Inpatient Total		\$17.43	\$8.39	\$12.77	\$64.62	\$65.87	\$65.16	\$62.51	\$62.35	\$62.44
Hospital Outpatient	Age 0	\$0.00	\$0.00	\$0.00	\$37.31	\$34.95	\$36.38	\$37.31	\$34.95	\$36.38

	Ages 1-5	\$0.00	\$0.00	\$0.00	\$24.24	\$23.63	\$24.02	\$24.24	\$23.63	\$24.02
	Ages 6-14 Ages 15-20	\$25.31	\$21.57	\$23.58	\$20.26	\$19.51	\$19.95	\$20.49	\$19.62	\$20.12
	F Ages 15-20	\$43.94	\$39.67	\$42.13	\$41.45	\$38.94	\$40.18	\$41.69	\$38.99	\$40.34
	M M	\$16.08	\$14.88	\$15.38	\$24.25	\$22.26	\$23.10	\$23.01	\$21.11	\$21.90
Hospital Outpatient Total		\$26.04	\$20.90	\$23.39	\$25.74	\$25.01	\$25.43	\$25.76	\$24.76	\$25.32
NH, HHC, PC, PDN	Age 0	\$0.00	\$0.00	\$0.00	\$15.35	\$16.09	\$15.64	\$15.35	\$16.09	\$15.64
	Ages 1-5	\$0.00	\$0.00	\$0.00	\$20.15	\$5.54	\$14.77	\$20.15	\$5.54	\$14.77
	Ages 6-14 Ages 15-20	\$0.90	\$0.00	\$0.48	\$7.51	\$5.66	\$6.74	\$7.21	\$5.36	\$6.44
	F Ages 15-20	\$0.00	\$0.00	\$0.00	\$0.00	\$1.67	\$0.84	\$0.00	\$1.55	\$0.78
	M	\$0.00	\$0.00	\$0.00	\$0.75	\$6.32	\$3.98	\$0.63	\$5.33	\$3.37
NH, HHC, PC, PDN Tota	I	\$0.31	\$0.00	\$0.15	\$11.18	\$5.83	\$8.86	\$10.69	\$5.47	\$8.4
Physician	Age 0	\$0.00	\$0.00	\$0.00	\$137.64	\$140.26	\$138.66	\$137.64	\$140.26	\$138.60
	Ages 1-5	\$0.00	\$0.00	\$0.00	\$49.04	\$47.25	\$48.38	\$49.04	\$47.25	\$48.3
	Ages 6-14 Ages 15-20	\$35.16	\$33.37	\$34.33	\$28.55	\$29.71	\$29.04	\$28.85	\$29.91	\$29.29
	F Ages 15-20	\$66.20	\$62.74	\$64.73	\$52.98	\$50.39	\$51.67	\$54.24	\$51.25	\$52.7
	M	\$33.70	\$31.14	\$32.20	\$27.02	\$29.34	\$28.37	\$28.04	\$29.62	\$28.9
Physician Total		\$42.15	\$37.08	\$39.53	\$46.75	\$44.54	\$45.79	\$46.54	\$44.08	\$45.4
Other	Age 0	\$0.00	\$0.00	\$0.00	\$43.28	\$35.30	\$40.15	\$43.28	\$35.30	\$40.1
	Ages 1-5	\$0.00	\$0.00	\$0.00	\$49.88	\$34.92	\$44.37	\$49.88	\$34.92	\$44.37
	Ages 6-14 Ages 15-20	\$20.77	\$52.94	\$35.69	\$122.23	\$93.10	\$110.15	\$117.68	\$90.93	\$106.52
	F Ages 15-20	\$36.32	\$51.51	\$42.74	\$112.76	\$92.27	\$102.39	\$105.48	\$89.42	\$97.46
	M	\$43.00	\$131.18	\$94.84	\$97.75	\$87.25	\$91.66	\$89.43	\$94.11	\$92.1
Other Total		\$33.79	\$96.15	\$65.96	\$86.08	\$71.93	\$79.95	\$83.74	\$73.42	\$79.22
Dental	Age 0	\$0.00	\$0.00	\$0.00	\$0.10	\$0.07	\$0.09	\$0.10	\$0.07	\$0.09
	Ages 1-5	\$0.00	\$0.00	\$0.00	\$7.07	\$8.07	\$7.44	\$7.07	\$8.07	\$7.4
	Ages 6-14 Ages 15-20	\$14.75	\$16.03	\$15.34	\$13.26	\$12.53	\$12.96	\$13.33	\$12.72	\$13.0
	F	\$18.76	\$15.80	\$17.51	\$16.62	\$14.80	\$15.70	\$16.82	\$14.87	\$15.8
	Ages 15-20	\$19.06	\$16.61	\$17.62	\$11.80	\$10.95	\$11.30	\$12.90	\$11.83	\$12.28

	M									
Dental Total		\$17.52	\$16.32	\$16.90	\$10.21	\$10.52	\$10.34	\$10.54	\$10.87	\$10.68
	-									
Care Coordination	All Ages	\$216.20	\$216.20	\$216.20	\$216.20	\$216.20	\$216.20	\$216.20	\$216.20	\$216.20
Mental Health	All Ages	\$74.12	\$74.12	\$74.12	\$74.12	\$74.12	\$74.12	\$74.12	\$74.12	\$74.12
New Enrollee										
Assessments	All Ages	\$27.56	\$27.56	\$27.56	\$27.56	\$27.56	\$27.56	\$27.56	\$27.56	\$27.56
All Services and Ages		\$455.11	\$496.71	\$476.57	\$562.46	\$541.58	\$553.41	\$557.65	\$538.83	\$549.41

DRAFT Exhibit 4b

Rate Setting for Care4Kids CY2015 Final PMPM CCF/WAM and All Other FFS Eligibles

Note: All weighted averages calculated based on underlying CY2009-11 member months

	CY2015 Blended PMPM with Adjustments								
	CCF/WAM			All Other			CCF/WAM and All Other		
Age Group	Title IV-E	Non Title IV- E	Total	Title IV-E	Non Title IV-E	Total	Title IV-E	Non Title IV-E	Total
Age 0				\$851.00	\$825.88	\$841.16	\$851.00	\$825.88	\$841.16
Ages 1-5				\$490.75	\$454.99	\$477.58	\$490.75	\$454.99	\$477.58
Ages 6-14	\$427.73	\$445.86	\$436.13	\$544.64	\$519.97	\$534.40	\$539.40	\$515.95	\$529.62
Ages 15-20 F	\$508.92	\$513.40	\$510.82	\$673.73	\$606.29	\$639.58	\$658.03	\$599.79	\$628.94
Ages 15-20 M	\$445.87	\$516.96	\$487.66	\$549.44	\$559.92	\$555.52	\$533.71	\$553.22	\$545.05
All Ages	\$455.11	\$496.71	\$476.57	\$562.46	\$541.58	\$553.41	\$557.65	\$538.83	\$549.41

	CY2015 Final PMPM with Admin at 15.0%								
	CCF/WAM			All Other			CCF/WAM and All Other		
Age Group	Title IV-E	Non Title IV- E	Total	Title IV-E	Non Title IV-E	Total	Title IV-E	Non Title IV-E	Total

Age 0				\$1,001.18	\$971.62	\$989.60	\$1,001.18	\$971.62	\$989.60
Ages 1-5				\$577.35	\$535.28	\$561.86	\$577.35	\$535.28	\$561.86
Ages 6-14	\$503.21	\$524.54	\$513.10	\$640.75	\$611.72	\$628.71	\$634.59	\$607.00	\$623.08
Ages 15-20 F	\$598.74	\$604.00	\$600.96	\$792.62	\$713.28	\$752.45	\$774.16	\$705.63	\$739.93
Ages 15-20 M	\$524.55	\$608.19	\$573.72	\$646.40	\$658.73	\$653.55	\$627.89	\$650.85	\$641.24
All Ages	\$535.42	\$584.37	\$560.67	\$661.72	\$637.15	\$651.07	\$656.06	\$633.92	\$646.36

Access Payment Based on 2015 BCP Standard CCHP Access Payment PMPM

Acute Hospital Inpatient	\$34.68
Acute Hospital Outpatient	\$33.92
Critical Access Hospital Inpatient	\$0.00
Critical Access Hospital Outpatient	\$0.00
Ambulatory Service Center	\$0.06
Access Payment Total PMPM	\$68.66

	CY2015 Final PMPM with Admin at 15.0% and Access Payment								
	CCF/WAM			All Other			CCF/WAM and All Other		
Age Group	Title IV-E	Non Title IV- E	Total	Title IV-E	Non Title IV-E	Total	Title IV-E	Non Title IV-E	Total
Age 0				\$1,069.84	\$1,040.28	\$1,058.26	\$1,069.84	\$1,040.28	\$1,058.26
Ages 1-5				\$646.01	\$603.94	\$630.52	\$646.01	\$603.94	\$630.52
Ages 6-14	Φ==4 O=	# F00 00	ΦE04 70	¢700 44	\$680.38	\$697.37	\$703.25	\$675.66	\$691.74
Ages 0-14	\$571.87	\$593.20	\$581.76	\$709.41	φ000.30	φ091.31	\$103.23	φ0/5.00	ψ091.74
Ages 15-20 F	\$571.87 \$667.40	\$593.20 \$672.66	\$581.76 \$669.62	\$861.28	\$781.94	\$821.11	\$842.82	\$774.29	\$808.59
	· ·	•	•	•	-	·	•	·	•

Reconciled	Non-	
Cost	Reconciled	

			Cost			
	Total Benefit PMPM		Administrative PMPM		Final Rate	
Age Group	Title IV-E	Non Title IV- E	Title IV-E	Non Title IV-E	Title IV-E	Non Title IV-E
CCF/WAM						
Age 0						
Ages 1-5						
Ages 6-14	\$496.39	\$514.52	\$75.48	\$78.68	\$571.87	\$593.20
Ages 15-20 F	\$577.58	\$582.06	\$89.81	\$90.60	\$667.40	\$672.66
Ages 15-20 M	\$514.53	\$585.62	\$78.68	\$91.23	\$593.21	\$676.85
All Ages	\$523.77	\$565.37	\$80.31	\$87.66	\$604.08	\$653.03
All Other						
Age 0	\$919.66	\$894.54	\$150.18	\$145.74	\$1,069.84	\$1,040.28
Ages 1-5	\$559.41	\$523.65	\$86.60	\$80.29	\$646.01	\$603.94
Ages 6-14	\$613.30	\$588.63	\$96.11	\$91.76	\$709.41	\$680.38
Ages 15-20 F	\$742.39	\$674.95	\$118.89	\$106.99	\$861.28	\$781.94
Ages 15-20 M	\$618.10	\$628.58	\$96.96	\$98.81	\$715.06	\$727.39
All Ages	\$631.12	\$610.24	\$99.26	\$95.57	\$730.38	\$705.81

All terms and conditions of the January 1, 2014 through December 31, 2015 contract and any prior amendments that are not affected by this amendment shall remain in full force and effect.

PIHP Name	Department of Health Services
Official Signature	Official Signature
Printed Name	Printed Name Marlia Mattke
Title	Title Deputy Medicaid Director Division of Health Care Access and Accountability
Date	Date